



## Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
<b>Field Trips, Activities, In-School</b>		
Alternate Program (Exam Fee)	\$ 11,911	\$ 11,260
Physical Education 10/20/30	\$ 50,908	\$ 59,600
Graduation Ceremony	\$ 27,885	\$ 26,414
Edmonton Music Tour	\$ 43,429	\$ 46,110
Open Minds – City Hall	\$ 695	\$ 370
Field Trips - PLP	\$ 375	\$ 303
<b>Optional Courses</b>		
CTS (Construction, Cosmetology, Culinary Arts, Mechanics, Pre-Engineering)	\$ 48,843	\$ 48,615
Fine Arts (Art, Concert Band, Dance, Drama, Musical & Technical Theatre)	\$ 12,476	\$ 16,519
Outdoor Pursuits	\$ 7,580	\$ 10,487
Sports Medicine	\$ 17,647	\$ 20,241
Sports Performance	\$ 8,197	\$ 10,847
<b>Teams, Clubs</b>		
Teams (Badminton, Basketball, Cross Country, Field Hockey, Football, Rugby, Soccer, Swim, Track & Field, Volleyball, Wrestling)	\$ 168,543	\$ 174,405
Club - Robotics	\$ 16,419	\$ 15,402
Club - Model UN	\$ 1,063	\$ 1,291
<b>Total</b>	<b>\$ 415,971</b>	<b>\$ 441,864</b>
<b>Net Income/(Loss)</b>	<b>\$ 0</b>	<b>\$ (25,893) *</b>

\* The (\$25,893) net loss will be absorbed by the school from the 2025-2026 school year through late fees paid.