



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Field Trips, Activities, In-School		
Alternate Program (Exam Fee)	\$ 12,061	\$ 10,980
Physical Education 10/20/30	\$ 53,255	\$ 56,176
Graduation Ceremony	\$ 27,916	\$ 25,630
Edmonton Music Tour	\$ 40,926	\$ 45,300
Open Minds – City Hall	\$ 635	\$ 370
Field Trips - PLP	\$ 661	\$ 303
Optional Courses		
CTS (Construction, Cosmetology, Culinary Arts, Mechanics, Pre-Engineering)	\$ 47,355	\$ 47,258
Fine Arts (Art, Concert Band, Dance, Drama, Musical & Technical Theatre)	\$ 16,808	\$ 15,299
Outdoor Pursuits	\$ 10,926	\$ 7,513
Sports Medicine	\$ 17,835	\$ 18,966
Sports Performance	\$ 10,030	\$ 8,814
Teams, Clubs		
Teams (Badminton, Basketball, Cross Country, Field Hockey, Football, Rugby, Soccer, Swim, Track & Field, Volleyball, Wrestling)	\$ 181,794	\$ 184,500
Club - Robotics	\$ 18,010	\$ 15,402
Club - Model UN	\$ 1,067	\$ 1,256
Total	\$ 439,278	\$ 437,764
Net Income/(Loss)	\$ 1,514*	\$ (0)

* The \$1,514 net revenue will be applied to activities for the 2025-2026 school year.