



## Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
<b>Field Trips, Activities, In-School</b>		
Alternate Program (Exam Fee)	\$ 12,061	\$ 10,980
Physical Education 10/20/30	\$ 53,255	\$ 56,176
Graduation Ceremony	\$ 27,916	\$ 25,630
Edmonton Music Tour	\$ 40,926	\$ 45,300
Open Minds – City Hall	\$ 635	\$ 370
Field Trips - PLP	\$ 661	\$ 303
<b>Optional Courses</b>		
CTS (Construction, Cosmetology, Culinary Arts, Mechanics, Pre-Engineering)	\$ 47,355	\$ 47,258
Fine Arts (Art, Concert Band, Dance, Drama, Musical & Technical Theatre)	\$ 16,808	\$ 15,299
Outdoor Pursuits	\$ 10,926	\$ 7,513
Sports Medicine	\$ 17,835	\$ 18,966
Sports Performance	\$ 10,030	\$ 8,814
<b>Teams, Clubs</b>		
Teams (Badminton, Basketball, Cross Country, Field Hockey, Football, Rugby, Soccer, Swim, Track & Field, Volleyball, Wrestling)	\$ 181,794	\$ 184,500
Club - Robotics	\$ 18,010	\$ 15,402
Club - Model UN	\$ 1,067	\$ 1,256
<b>Total</b>	<b>\$ 439,278</b>	<b>\$ 437,764</b>
<b>Net Income/(Loss)</b>	<b>\$ 1,514*</b>	<b>\$ (0)</b>

\* The \$1,514 net revenue will be applied to activities for the 2025-2026 school year.